

WINGHAM PARISH COUNCIL
BUDGET and PRECEPT DEMAND FOR 2026/2027

Budget Requirement for 2026/27

Expenditure	Amount £	Details
ADMINISTRATION	29770	This includes: Salary + allowances, audit, bank fees, insurance, subscriptions, ICO registration, hall hire, leases, IT, office costs, allotment water, travel & subsistence allowances, Chairman allowance, training and conferences, books, publishing
CAPITAL	6000	Portaloo hire; Elgars bench + gate; Vinyls
FORWARD PLANNING	12,750	For earmarked funds and ongoing projects
GRANTS	9800	Community £9000; Small Capital £800
MAINTENANCE	10,000	Ground & property
OTHER	550	Small contingencies, miscellaneous
BUDGET REQUIRED 26/27:	£68,870	

Calculations to establish final Precept demand

Balance in current bank account at 31.12.25:-	£8548.61
Less payments due Jan-March 2026	-8230.16
Less other estimated amounts allocated to end March 2026	-2530.00
Less any Fund balances held in current bank account	-0.00
Plus any income expected (eg fund transfers, interest)	+6331.90
	4428.26
Estimated balance in current bank account at 31.03.26:-	£4120.35
Budget Requirement 2026/2027:-	68870.00
Less estimated balance in Lloyds at 31.03.26	4120.35
Less anticipated receipts for 2026/27	5129.00
Precept Demand for 2026/2027:-	£59620.65

[Precept demand 2025/26 = £56929.16]

NOTE:

This is an increased total precept request from last year of £2691.49. However, it is a decrease per Band D equivalent (*based on tax base of 801.77 (729 last year)*) at £74.36, so a **£3.73 decrease** annually per Band D equivalent property. Each household in the village will pay the percentage amount of this figure that relates to the individual banding of their house - some will pay less, some will pay more.

The 2026/27 budget figures were approved at a meeting of Wingham Parish Council on Monday 12 January 2026 and the precept demand notice sent to Dover District Council on Friday 16 January 2026.

 Kerry Coltham
 Wingham Parish Council Clerk